

**Summary of Cash Subvention to Handball Association of Hong Kong, China Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2022**

	<u>HK\$</u>	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	1,865,420.00	
(ii) Subvention for Office Expenses	647,020.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held Outside Hong Kong	2,071,760.00	
National/Junior Squad Training Programme	1,051,600.00	
Regional Squad Training Programme	355,560.00	
Training Programmes	906,396.00	
School Sports Programmes	1,144,582.00	
Local Competitions	913,328.00	
Community Sports Club Projects	612,801.00	
Official Training Programme	98,409.00	
Meeting/Conference	21,210.00	
Youth Sports Exchange Programme	300,000.00	
AA (Part-time) for Feeder Programmes	52,200.00	
MPF Contribution for Part-time Officials	2,610.00	
Programme Expenses sub-total	7,530,456.00	
Total original cash subvention	10,042,896.00	(a)
<i>Add:</i> Additional subvention from LCSD		
Personnel Expenses	-	
Office Expenses	-	
Programme Expenses	-	
	-	(b)
<i>Less:</i> Subvention netted off for 2021/22 ²		
Personnel Expenses	-	
Office Expenses	-	
Programme Expenses	(1,746,696.00)	
	(1,746,696.00)	(c)
Total cash subvention from LCSD for the year	8,296,200.00	(d)=(a)+(b)-(c)
Expenditure³		
Personnel Expenses	1,716,185.23	
Office Expenses	339,768.24	
Programme Expenses	2,004,247.40	
Total expenditure incurred for the year 2021/22	4,060,200.87	(e)
Surplus/(Deficiency) of subvention over expenditure	4,235,999.13	(f)=(d)-(e)

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Other income (i.e. other than LCSD subvention)⁴	
(i) Entry fee / Admission fee	160,955.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	
(iii) Sponsorship / Donation	
(iv) Contribution from the Association	
(v) Other Resources	
	160,955.00 (g)
Total Surplus/(Deficiency) of income over expenditure	4,396,954.13 (h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2021-22 which is subsequently netted off by the LCSD within the same financial year 2021-22 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2021-22 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.