

**Summary of Cash Subvention to Handball Association of Hong Kong, China Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2023**

	<u>HK\$</u>
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year ¹	
(i) Subvention for Personnel Expenses	3,004,615.00
(ii) Subvention for Office Expenses	647,020.00
(iii) Subvention for Programme Expenses, breakdown into:	
International Events Held Outside Hong Kong	2,071,760.00
National/Junior Squad Training Programme	1,051,600.00
Regional Squad Training Programme	358,860.00
Training Programmes	964,744.00
School Sports Programmes	1,154,734.00
Local Competitions	1,243,057.00
Community Sports Club Projects	869,960.00
Official Training Programme	106,642.00
Meeting/Conference	21,210.00
Youth Sports Exchange Programme	300,000.00
AA (Part-time) for Feeder Programmes	54,600.00
MPF Contribution for Part-time Officials	2,730.00
Programme Expenses sub-total	8,199,897.00
Total original cash subvention	11,851,532.00 (a)
<i>Add:</i> Additional subvention from LCSD	
Personnel Expenses	-
Office Expenses	-
Programme Expenses	110,940.00
	110,940.00 (b)
<i>Less:</i> Subvention netted off for 2022/23 ²	
Personnel Expenses	-
Office Expenses	-
Programme Expenses	(653,959.00)
	(653,959.00) (c)
Total cash subvention from LCSD for the year	11,308,513.00 (d)=(a)+(b)-(c)
Expenditure³	
Personnel Expenses	2,384,229.60
Office Expenses	550,030.78
Programme Expenses	3,880,135.77
Total expenditure incurred for the year 2022/23	6,814,396.15 (e)
Surplus/(Deficiency) of subvention over expenditure	4,494,116.85 (f)=(d)-(e)

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	<u>HK\$</u>
Other income (i.e. other than LCSD subvention)⁴	
(i) Entry fee / Admission fee	1,238,615.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	
(iii) Sponsorship / Donation	
(iv) Contribution from the Association	
(v) Other Resources	
	1,238,615.00 (g)
Total Surplus/(Deficiency) of income over expenditure	5,732,731.85 (h)-(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2022-23 which is subsequently netted off by the LCSD within the same financial year 2022-23 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2022-23 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.