

**Summary of Cash Subvention to Handball Association of Hong Kong, China Limited  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2025**

	<u>HK\$</u>	
<b>Cash subvention from LCSD</b>		
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>	3,352,334.00	
(i) Subvention for Personnel Expenses	679,020.00	
(ii) Subvention for Office Expenses	2,071,760.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held Outside Hong Kong	1,103,824.00	
National/Junior Squad Training Programme	364,428.00	
Regional Squad Training Programme	1,032,318.00	
Training Programmes	1,314,888.00	
School Sports Programmes	1,243,057.00	
Local Competitions	875,465.00	
Community Sports Club Projects	111,815.00	
Official Training Programme	21,210.00	
Meeting/Conference	300,000.00	
Youth Sports Exchange Programme	58,200.00	
AA (Part-time) for Feeder Programmes	2,910.00	
MPF Contribution for Part-time Officials	8,499,875.00	
Programme Expenses sub-total	12,531,229.00	(a)
Total original cash subvention		
<i>Add:</i> Additional subvention from LCSD		
Personnel Expenses	-	
Office Expenses	-	
Programme Expenses	122,684.00	
	122,684.00	(b)
<i>Less:</i> Subvention netted off for 2024/25 <sup>2</sup>		
Personnel Expenses	-	
Office Expenses	-	
Programme Expenses	(8,544.00)	
	(8,544.00)	(c)
<b>Total cash subvention from LCSD for the year</b>	<b>12,645,369.00</b>	(d)=(a)+(b)-(c)
<b>Expenditure<sup>3</sup></b>		
Personnel Expenses	2,675,067.65	
Office Expenses	540,405.90	
Programme Expenses	7,685,465.59	
Total expenditure incurred for the year 2024/25	10,900,939.14	(e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>1,744,429.86</b>	(f)=(d)-(e)

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	<u>HK\$</u>
<b>Other income (i.e. other than LCSD subvention)<sup>4</sup></b>	
(i) Entry fee / Admission fee	2,438,924.00
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	
(iii) Sponsorship / Donation	
(iv) Contribution from the Association	
(v) Other Resources	
	2,438,924.00 (g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>4,183,353.86</b> (h) = (f) + (g)

<sup>1</sup> The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

<sup>2</sup> This refers to the amount of subvention allocated for 2024-25 which is subsequently netted off by the LCSD within the same financial year 2024-25 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2024-25 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

<sup>3</sup> This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

<sup>4</sup> 'Other income' excludes subvention under the Arts and Sport Development Fund.

*Please provide the amounts with 2 places of decimal.*