

**Summary of Cash Subvention to Handball Association of Hong Kong, China Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2020**

	<u>HK\$</u>	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	1,705,965.00	
(ii) Subvention for Office Expenses	130,750.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held Outside Hong Kong	1,288,620.00	
National/Junior Squad Training Programme	663,944.00	
Regional Squad Training Programme	223,000.00	
Development Training Programmes	530,580.00	
School Sports Programmes	25,896.00	
Local Competitions	565,230.00	
Community Sports Club Projects	382,423.00	
Official Training Programme	70,807.00	
Meeting/Conference	19,229.00	
AA (Part-time) for Feeder Programmes	50,400.00	
MPF Contribution for Part-time Officials	2,520.00	
Programme Expenses sub-total	3,822,649.00	
Total original cash subvention	5,659,364.00	(a)
<i>Add:</i> Additional subvention from LCSD		
Personnel Expenses	3,236.00	
Office Expenses	488,319.00	
Programme Expenses	244,329.00	
Programme Expenses (virements)	(581,830.06)	
	154,053.94	(b)
<i>Less:</i> Subvention netted off for 2019/20 ²		
Personnel Expenses	-	
Office Expenses	-	
Programme Expenses	(819,946.57)	
	(819,946.57)	(c)
Total cash subvention from LCSD for the year	4,993,471.37	(d)=(a)+(b)-(c)
Expenditure³		
Personnel Expenses	1,485,870.35	
Office Expenses	740,827.77	
Programme Expenses	3,186,391.69	
Total expenditure incurred for the year 2019/20	5,413,089.81	(e)
Surplus/(Deficiency) of subvention over expenditure	(419,618.44)	(f)=(d)-(e)

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Other income (i.e. other than LCSD subvention)⁴	
(i) Entry fee / Admission fee (included the amount of \$214,000 Subvention under-privileged athletes for taking part in international competitions and overseas training under Category A(I), B(I) and B(II) programmes)	992,462.51
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	
(iii) Sponsorship / Donation	
(iv) Contribution from the Association	
(v) Other Resources	
	992,462.51 (g)
Total Surplus/(Deficiency) of income over expenditure	572,844.07 (h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2019-20 which is subsequently netted off by the LCSD within the same financial year 2019-20 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2019-20 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.