

**Summary of Cash Subvention to Handball Association of Hong Kong, China Limited  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2017  
(with effect from April 2016)**

	<u>HK\$</u>
<b>Cash subvention from LCSD</b>	
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>	1,276,245.00
(i) Subvention for Personnel Expenses	130,750.00
(ii) Subvention for Office Expenses	
(iii) Subvention for Programme Expenses, breakdown into:	
International Events Held Outside Hong Kong	819,757.00
National/Junior Squad Training Programme	325,989.00
Regional Squad Training Programme	159,377.00
Training Programmes	938,757.00
School Sports Programmes	775,866.00
Local Competitions	209,610.00
Community Sports Club Projects	444,132.00
Official Training Programme	21,588.00
Meeting/Conference	22,674.00
AA (Part-time) for Feeder Programmes	45,600.00
MPF Contribution for Part-time Officials	2,280.00
Programme Expenses sub-total	3,765,630.00
Total original cash subvention	5,172,625.00 (a)
<i>Add:</i> Additional subvention from LCSD	751,980.00 (b)
<i>Less:</i> Subvention netted off for 2016/17 <sup>2</sup>	181,070.68 (c)
Total cash subvention from LCSD for the year	5,743,534.32 (d)=(a)+(b)-(c)
<b>Expenditure<sup>3</sup></b>	
Total expenditure incurred for the year 2016/17	6,251,752.83 (e)
Surplus/(Deficiency) of subvention over expenditure	(508,218.51) (f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention)<sup>4</sup></b>	
(i) Entry fee / Admission fee	1,625,237.20
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	
(iii) Sponsorship / Donation	
(iv) Contribution from the Association	
(v) Other Resources	1,625,237.20 (g)
Total Surplus/(Deficiency) of income over expenditure	1,117,018.69 (h)=(f)+(g)

<sup>1</sup> The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

<sup>2</sup> This refers to the amount of subvention allocated for 201Y-1Z which is subsequently netted off by the LCSD within the same financial year 201Y-1Z (e.g. due to cancellation of programmes). The total amount of subvention netted off for 201Y-1Z may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

<sup>3</sup> This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

<sup>4</sup> 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.