

Development Programme for Team Sports 2024-2027  
隊際運動發展計劃 2024-2027

Estimated Budget Plan 2026-27  
2026-27 年財務預算概要

NSA 體育總會名稱：中國香港手球總會

Team 隊伍：男子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
<b>Training &amp; competitions</b>		
1	Coaching expense	0.00
2	Local training	382,500.00
3	Oversea training and Competition	560,000.00
4	Sports equipment and gears	0.00
5	Part-time admin staff	55,000.00
6	Misc.	0.00
7	Audit fee	52,500.00
Total 總額:		1,050,000.00
<b>High-performance coaches</b>		
1	Coach salary	525,000.00
Total 總額:		525,000.00
<b>Sports medicine support</b>		
1	Physiotherapy service & Group accident insurance	115,625.00
Total 總額:		115,625.00