

Five-Year Development Programme for Team Sports
Estimated Budget Plan 2020
隊際運動五年發展計劃
2020 年財務預算概要

NSA 體育總會名稱：中國香港手球總會

Team 隊伍：男子隊

Item No. 項目	Item 項目內容	Estimated Budget 財務預算 (HK\$)
1	Coaching expense	450,000.00
2	Local training	203,000.00
3	Sports equipment and gears	40,000.00
4	Part-time admin staff	34,000.00
5	Misc.	10,000.00
Total 總額:		737,000.00